

SWM UTILITY FEE - PROJECTED RATES FOR FISCAL YEAR 2009-2018

2007 Rate Projections	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Recommended Annual Charge/ERU	\$55.80	\$60.00	\$64.80	\$70.20	\$76.20	\$82.20	\$88.80	\$96.00	\$103.80
Recommended Monthly Charge	\$4.65	\$5.00	\$5.40	\$5.85	\$6.35	\$6.85	\$7.40	\$8.00	\$8.65
Percent Rate Increase		8%	8%	8%	9%	8%	8%	8%	8%

FY 2018
\$111.60
\$9.30
8%